



Enhanced regulatory reporting through a new analysis model

The Customer National Grid is an international electricity and gas company based in the UK and north eastern USA that plays a vital role in connecting millions of people safely, reliably and efficiently to the energy they use. In the UK, National Grid operates under the regulatory regime set out by the Office of Gas and Electricity Markets (OFGEM).

The challenge National Grid Electricity Transmission (NGET) was required to prepare an annual Regulatory Reporting Pack to demonstrate performance against the Capital Investment Plan agreed with OFGEM under the Final Proposal for RIIO T1. NGET needed to ensure the alignment of data for financial years 2015-16 annual portfolio between the Finance system (SAP) and Asset Management business system (PIER) to enable the production of Regulatory Reporting Pack reports for 2016.

The Enzen solution Enzen worked closely with National Grid to manage, integrate and co-ordinate complex financial reports. We added financial control disciplines, including auditing, version control and change management. We managed reconciliation, including scope, design, resource planning, execution, assurance, close out and lessons learnt. In addition we designed a model to reconcile the two sets of data and delivered within the time-scales set by National Grid.

Delivered value

Economic Benefits
Enzen provided NGET with a transparent and detailed model that allowed information to be efficiently analysed, processed and easily interpreted. The speed of query resolution and data consistency was improved through integrated working and communication between different departments. Programme-wide project controls were deployed, providing project status information, greater insight, accountability enabling early management intervention by NGET to maximise performance.

Operational Benefits
Enzen delivered a customised working model with detailed user instructions that provided NGET with a sustainable mechanism to use as part of its business-as-usual month end processes.

